

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Willow Springs Fire District No 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3601	316,735	149,301	5.997
Debt Service	10-113			
Totals	xxxxxxxxx	316,735	149,301	5.997
Budget Summary	7			
Neighborhood Revitalization Rebate				
		County Clerk's Use Only		
		24,897,424		
		Nov. 1, 2019 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?		Yes		

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St.
Lawrence, KS 66044
Email:
budget@douglascountyks.org

Attest Debra 20th, 2019


County Clerk

Governing Body

CERTIFICATE

State of Kansas
Special District
2020

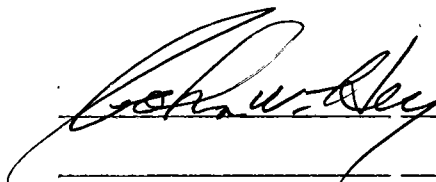
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Resolution required? Notice of the vote to adopt required to be published?		Yes		County Clerk's Use Only
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budget@douglascountyks.org



Attest: _____, 2019

County Clerk

Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 121,245
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 121,245

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 208,627	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 305,777	
5b. Personal property 2018	- 373,696	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	6,143	
7. Total valuation adjustment (sum of 4, 5c, 6)	214,770	
8. Total estimated valuation July, 1, 2019	24,883,559	
9. Total valuation less valuation adjustment (8 minus 7)	24,668,789	
10. Factor for increase (7 divided by 9)	0.00871	
11. Amount of increase (10 times 3)	+ \$ 1,056	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 122,301	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	122,301	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,031	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 125,332	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Willow Springs Fire District No 3
Douglas County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	121,245	12,543	231	288	386	94
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	121,245	12,543	231	288	386	94

County Treas Motor Vehicle Estimate 12,543

County Treas Recreational Vehicle Estimate 231

County Treas 16/20M Vehicle Estimate 288

County Treas Commercial Vehicle Tax Estimate 386

County Treas Watercraft Tax Estimate 94

MVT Factor 0.10345

RVT Factor 0.00191

16/20M Factor 0.00238

Comm Veh Factor 0.00318

Watercraft Factor 0.00078

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	52,443	103,247	153,292
Receipts:			
Ad Valorem Tax	97,467	121,245	xxxxxxxxxxxxxxxxxx
Delinquent Tax	678	100	100
Motor Vehicle Tax	11,858	9,758	12,543
Recreational Vehicle Tax	196	169	231
16/20M Vehicle Tax	435	237	288
Commercial Vehicle Tax	463	350	386
Watercraft Tax	131	86	94
LAVTR	337		0
In Lieu of Taxes		7,600	
Reimbursement	303	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	111,868	140,045	14,142
Resources Available:	164,311	243,292	167,434
Expenditures:			
Operations	61,064	90,000	316,735
Equipment			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	61,064	90,000	316,735
Unencumbered Cash Balance Dec 31	103,247	153,292	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	140,324	205,181	316,735
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			316,735
Tax Required			149,301
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			149,301

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Willow Springs Fire District No 3
Douglas County

will meet on 8/6/19 at 7:00 PM at 303 E 1100 Rd Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Dg Co Courthouse Budget Office, 1100 Massachusetts St. Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	61,064	4.440	90,000	4.993	316,735	149,301	6.000
Debt Service							
Totals	61,064	4.440	90,000	4.993	316,735	149,301	6.000
Less: Transfers	0		0		0		
Net Expenditures	61,064		90,000		316,735		
Total Tax Levied	99,462		121,245		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	23,110,548		24,279,610		24,883,559		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Johnnie Taul
Treasurer

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS

Douglas County

Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

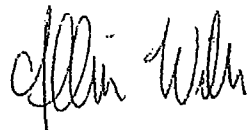
Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 08/01/2019 with publications being made on the following dates:

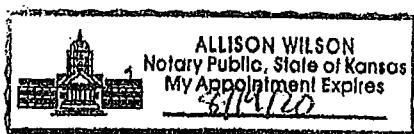
08/01/2019



Subscribed and sworn before me
this 1st Day of August, 2019



Notary Public



Notary and Affidavit	\$ 0.00
Additional Copies	\$ 0.00
Publication Charges	\$ 166.20
Total	\$ 166.20

(Published in the Lawrence Journal-World on the 1st Day of August, 2019)

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Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Notice of Vote - Willow Springs Fire District No 3
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

Johnnie Taul
Treasurer